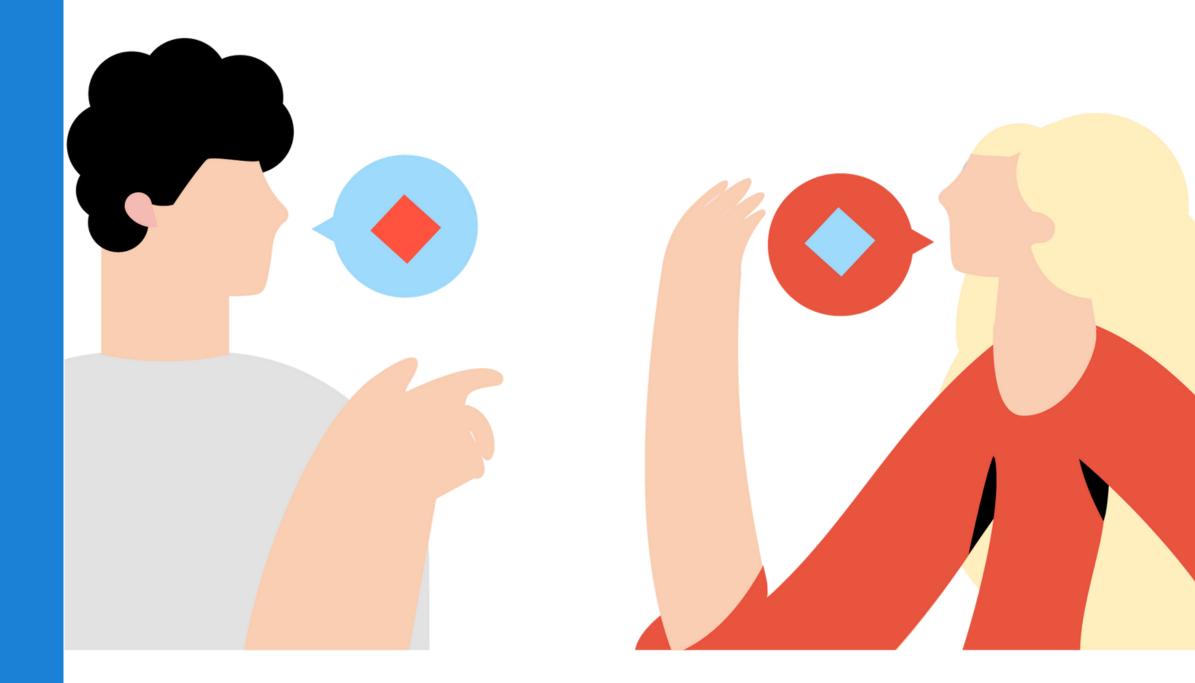
Webinar HR Indicators: the must-haves for 2025

We'll start at 12:02 p.m.

February 5th, 2025





www.karahr.com

Agenda



HR DASHBOARD

QUESTION PERIOD

INDICATORS FOR 2025

CHALLENGES OF 2025

OUR NEXT ACTIVITIES

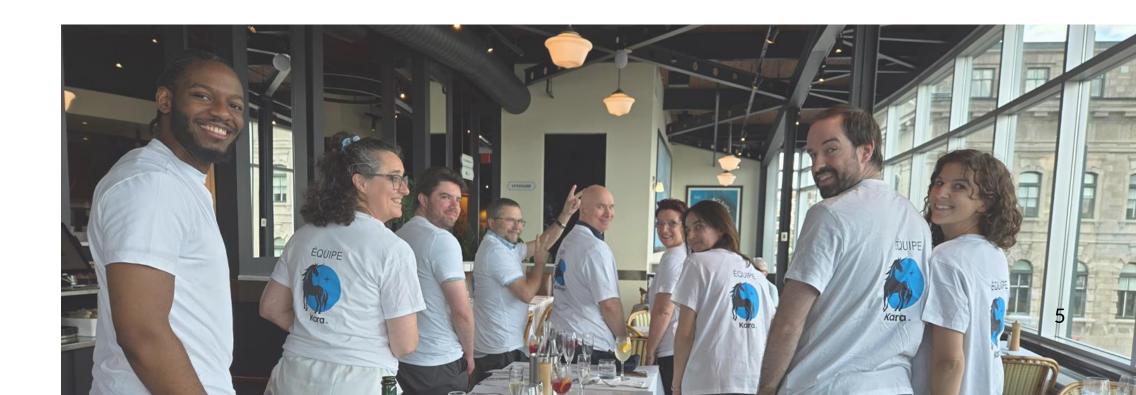
KARA HR PRESENTATION





WHO WE ARE

We are a team of **9 passionate** French Canadians who have developed a **People Analytics Solution** that revolutionizes human resource management by combining **business intelligence**, **data analysis**, and **artificial intelligence**, all to meet the growing demand for **data-driven decision-making**.







Andrée Laforge President and Kara Product Manager

Passionate about business intelligence, performance indicators and human capital, she hosts the Kara blog and participates in several People Analytics forums.

In 2018, she was named one of the world's "Top 50 HR Analytics Influencers".

Kara analytix



Emmy Ruel People Analytics Advisor

Since 2016, Emmy has been helping our customers implement their People Analytics projects. She is particularly passionate about HR Benchmarking.

She ensures that your talent always remain at the center of your People Analytics project.



Upcoming activities A FEW DATES TO REMEMBER ...



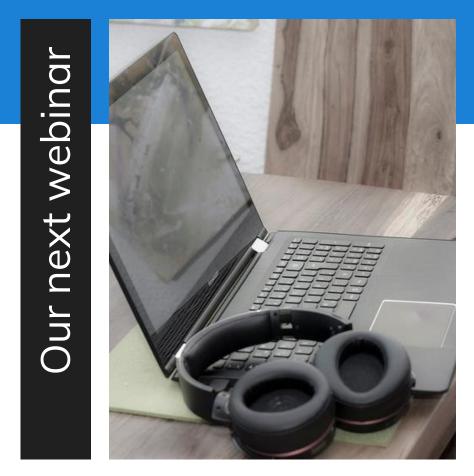
After this webinar: A satisfaction survey

The following week: The presentation and a link to the recording

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How to create a good HR Data Culture March 25, 2025

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HR Dashboard







INDICATORS

You need to present indicators in line with your organizational strategy.



COMPARABILITY

You need to be able to compare your results.



HR Dashboard

QUALITIES OF A GOOD HR DASHBOARD



DATA

You need to use quality data.



ADAPTABILITY

Your organization is evolving. Your dashboard should evolve with it.

HR Indicators

How to choose the right indicators?

- Understand the company's goals
- Consult with stakeholders
- Identify key HR processes
- Define performance criteria
- Select indicators
- Assess feasibility of data collection
- Establish performance thresholds
- Ensure relevance over time
- Communicate and explain
- Implement progressively
- Analyze indicators and adjust if necessary

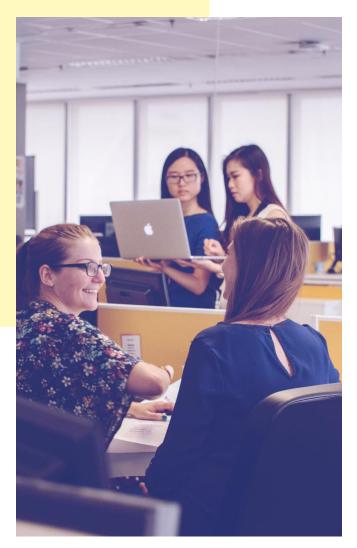


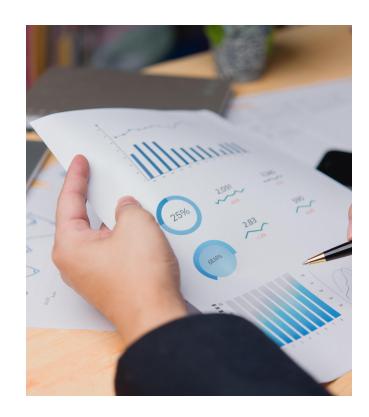


Challenges of 2025













2025

- Accelerating **digital transformation**, notably with the growing adoption of **artificial** intelligence
- inclusion (EDI)
- A growing emphasis on **well-being and the** employee experience
- A still uncertain economy, influenced by dynamics in the United States

A generational transition in the job market



MAJOR CHALLENGES AND OPPORTUNITIES

Increased emphasis on equity, diversity and

HR Indicators for 2025



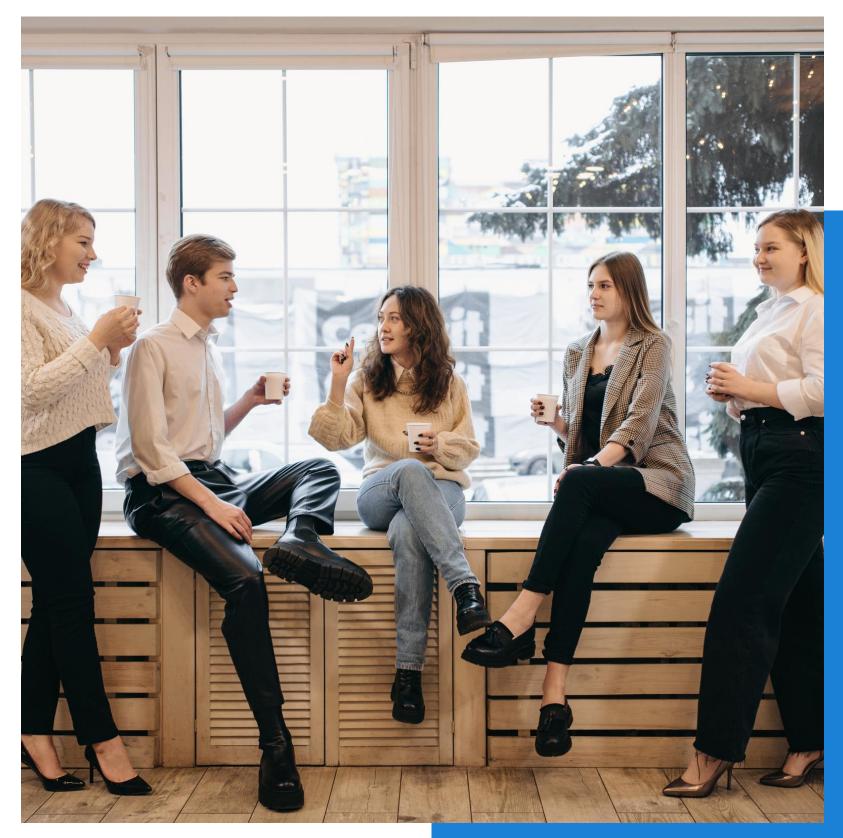


Indicators for 2025

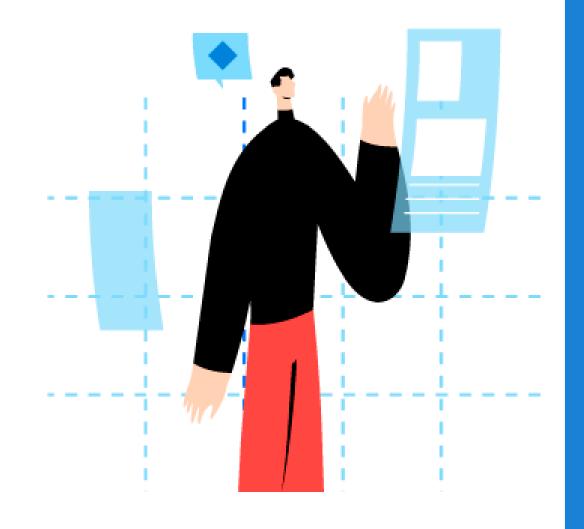
WHY CHANGE YOUR HR INDICATORS IN 2025?

Because HR indicators are not fixed in time. They must be adapted each year to reflect :

- The changing realities of the working place
- Your organization's strategic priorities
- Rising employee expectations







"Yesterday 's indicators may no longer be sufficient to meet today's needs, let alone anticipate those of tomorrow. That's why it's imperative to regularly review your dashboards to keep them relevant and strategic."



Artificial Intelligence

THE UTILIZATION RATE OF FREE GENERATIVE AI TOOLS

This indicator will give you an overview of the current state of adoption of these tools in your organization, help you better understand usage, and identify training or coaching needs This first step is essential to lay the foundations for a thoughtful and strategic integration of Al into your HR practices.



Additional performance indicators



Rate of participation in AI training courses for HR Team



Rate of participation in Al training courses



Frequency of use of AI tools



Investment in Al tools per employee



Equity, diversity and inclusion (EDI)

RESPONSE RATE TO SELF-DECLARATION

Organizations have a responsibility to take concrete action to ensure equity, cultivate an inclusive culture and integrate diversity into all aspects of their operations. However, a major challenge facing organizations is access to reliable data on diversity.

This indicator is essential to monitor, as it enables us to assess not only participation, but also the level of employee confidence in the organization's EDI initiatives.



Additional performance indicators



Diversity index



Wage gap by gender or affiliation group



Promotion rate by under-represented group



Resignation rates by underrepresented group



Participation in EDI training courses



Workplace well-being

PERCENTAGE OF EMPLOYEES ON SICK LEAVE

Employee well-being is no longer just an HR concern: it has become a strategic pillar for attracting and retaining talent, improving performance and building a resilient organizational culture.

This indicator measures the percentage of employees who are absent due to illness. We recommend that you distinguish between absences due to psychological disability, to get a clearer picture of your organization's mental health challenges.



Additional performance indicators



Employee satisfaction rate



Number of disability days per employee



Voluntary turnover rate



Participation rate in wellness initiatives

S EAP utilization rate



Recruitment

NUMBER OF REQUISITIONS FOR NEW POSITIONS

The current economic uncertainty is putting increasing pressure on organizations. They are trying out new strategies to cut costs, notably by optimizing their resources and, for some, by introducing hiring freezes or rethinking their recruitment strategies.

This indicator offers a direct perspective on an organization's ability to meet its needs while keeping costs under control.





Additional performance indicators



Promotion rate



Net hiring ratio



Cost per hire



Generational transformation

ACTIVE GENERATIONAL RATIO

With the aging of the Quebec population and the gradual departure of baby-boomers, organizations are seeing their workforce evolve rapidly. Generations Y (millennials) and Z now occupy a predominant place, bringing new perspectives, skills and expectations.

This indicator compares the number of employees from generations Y and Z to the number of employees from generations X and baby-boomers. This ratio enables you to measure the balance between generations within your organization.



Additional performance indicators



Early retirement rate



Retention rate by generation



Intergenerational satisfaction index



Proportion of intergenerational mentoring



Upcoming activities A FEW DATES TO REMEMBER ...



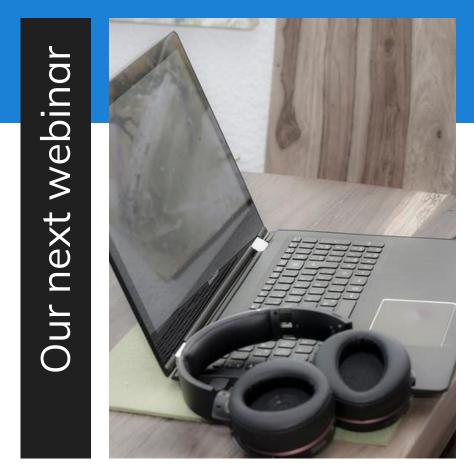
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Thank You

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